

**MARDEN PARISH COUNCIL  
BUDGET 2026/2027  
EOY INCOME**

Code	Detail	Income Budget 2025/2026	Q1	Q2	Q3	EOY	over/ <del>under</del> budget	Notes
			Total 1/4/24 to 30/06/2024	Total 1/4/25 to 30/09/25	Total 1/04/25 to 31/12/25	Total 1/04/25 to 31/03/26		
1000	Play Scheme	£ 6,000.00	£ 4,997.00	£ 5,011.50	£ 5,011.50	£ 5,011.50	-£ 988.50	Less children paying fees
1025	Office Income	£ -	£ -	£ -	£ -	£ -	£ -	
1050	Playing Field	£ -	£ -	£ -	£ -	£ -	£ -	
1055	Christmas	£ 450.00	£ -	£ 75.00	£ 951.05	£ 963.05	£ 513.05	Increase in donations
1071	Refunds	£ -	£ -	£ -	£ -	£ -	£ -	
1075	Miscellaneous	£ -	£ -	£ 100.00	£ 100.00	£ 120.00	£ 120.00	Payment for Santander
1076	Precept	£ 209,526.73	£ 182,504.04	£ 209,526.73	£ 209,526.73	£ 209,526.73	£ -	
1080	Donations	£ -	£ -	£ -	£ -	£ -	£ -	
1082	Grants	£ 1,000.00	£ -	£ -	£ 600.00	£ 600.00	-£ 400.00	Only one grant received from KCC
1085	Neighbourhood Plan	£ -	£ -	£ -	£ -	£ -	£ -	
1086	Event Income	£ -	£ -	£ 235.00	£ 235.00	£ 235.00	£ 235.00	Income from beacon lighting event
1090	Interest (Revenue)	£ 200.00	£ 45.76	£ 215.53	£ 284.69	£ 386.73	£ 186.73	
1091	Interest (Capital)	£ 500.00	£ 186.19	£ 420.48	£ 499.56	£ 851.80	£ 351.80	
1200	Burial Fees	£ 2,000.00	£ 650.00	£ 2,310.00	£ 2,970.00	£ 3,310.00	£ 1,310.00	
1201	Headstone fees	£ 750.00	£ 140.00	£ 255.00	£ 670.00	£ 765.00	£ 15.00	
1202	Inscription Fees	£ 300.00	£ 75.00	£ 240.00	£ 400.00	£ 400.00	£ 100.00	
1203	Interment of Ashes	£ 2,000.00	£ -	£ 340.00	£ 660.00	£ 710.00	-£ 1,290.00	More burials than interment of ashes this year
1204	Other Burial Income	£ 350.00	£ 75.00	£ 1,040.00	£ 1,470.00	£ 1,955.00	£ 1,605.00	Non-resident fees / double depth
1220	Southons Field	£ 400.00	£ 215.00	£ 725.50	£ 929.00	£ 1,225.00	£ 825.00	Increase in hirers plus regular monthly hirer
1400	Parish Services Scheme	£ 8,915.76	£ 4,370.47	£ 4,500.89	£ 9,001.78	£ 9,001.78	£ 86.02	
		<b>£ 232,392.49</b>	<b>£ 204,423.86</b>	<b>£ 224,995.63</b>	<b>£ 233,309.31</b>	<b>£ 235,061.59</b>	<b>£ 2,669.10</b>	

1425	CiL Income	£ 5,000.00	£ 11,165.40	£ -	£ -			
1426	HIP Income	£ 2,500.00	£ -	£ -	£ -			
1460	S106 income	£ 20,000.00	£ -	£ -	£ -			
	VAT Income			£ 4,143.04	£ 9,094.05	£ 11,616.66		