

MARDEN PARISH COUNCIL
AGREED BUDGET 2026/2027
EXPENDITURE

Code	Detail	Approved Budget 2026/2027
4000	Salaries	£ 129,110.67
4002	Employers NIC	£ 17,029.50
4005	Staff Travel & Subsistence	£ 102.50
4006	Staff Pension Contribution	£ 3,877.29
4010	Training (Staff & Cllrs)	£ 1,000.00
4014	Contracted G/Maintenance	£ 3,000.00
4016	PWL Principal Payment	£ 9,264.24
4017	PWL Interest	£ 8,973.68
4040	Chairman's Allowance	£ 200.00
4045	Cllr Travel Expenses	£ 100.00
4050	Audit (Internal & External)	£ 1,313.07
4052	Hall Hire	£ 300.00
4055	Insurance	£ 3,500.00
4060	Internet & Telephone	£ 1,690.00
4065	Photocopier & Printer Rental	£ 726.60
4070	Office Rent	£ 3,500.00
4071	Office supplies	£ 415.20
4073	Franking Machine Rental	£ 250.00
4074	Office Refuse	£ 60.00
4075	Office & Newsletter Postage	£ 1,370.16
4076	Other Office Admin / IT	£ 310.00
4077	Cloudy IT	£ 2,234.40
4095	Publications	£ 200.00
4100	Subscriptions	£ 3,500.00
4101	Sage (Payroll)	£ 408.00
4102	CamTech (office alarm)	£ 228.36
4103	HR Support	£ 1,897.80
4104	Website	£ 520.00
4121	Communication	£ 50.00
4122	Newsletter Production	£ 4,230.00
4123	Advertising	£ 100.00
4140	Miscellaneous	£ 200.00
4150	Bank Charges	£ 290.64
4155	Donations	£ 800.00
4160	General Power of Competence	£ -
4175	Youth	£ 2,000.00
4180	CCTV Maintenance	£ 155.70
4195	Village Events	£ 150.00
4201	Christmas	£ 6,072.95
4205	Neighbourhood Plan	£ 750.00
4210	Village Spring Clean	£ 163.03
4211	Defibrillator	£ 150.00
4212	Speed Watch	£ 50.00
4215	Play Scheme	£ 1,842.21
4216	Trees	£ 1,500.00
4220	Playing Field	£ 300.00
4222	Southons Field	£ 1,500.00
4225	Changing Room Utilities	£ 500.00
4226	Changing Room Rates	£ 360.00
4231	Changing Room Refurbishment	£ -
4235	Play Areas Maintenance	£ 1,400.00
4236	Play Area inspections	£ 301.02
4238	Other Machinery costs	£ 400.00
4301	Cemetery Refuse	£ 643.56
4302	Cemetery Water Rates	£ 95.00
4303	Other Cemetery costs	£ 1,500.00
4310	General Maintenance	£ 300.00
4312	PPE Expenditure	£ 150.00
4315	Vehicle Servicing/Road Tax	£ 519.00
4316	Mower/Vehicle Fuel	£ 1,038.00
4324	Public Conv. Solar panels	£ -
4326	Public Conv. cleaning	£ 9,300.00
4327	Public Conv. utilities	£ 1,200.00
4328	Public Conv. other costs	£ 1,800.00
4330	Professional Fees	£ 600.00
4340	Vehicle Leasing	£ 1,996.44
4341	Vehicle insurance	£ 747.36
	Earmarked reserves	£ 5,535.00
0	Reserves (25% target)	£ 9,000.00
		£ 252,771.38

4335	S106 Expenditure	
4336	CIL expenditure	
4337	HIP expenditure	
4320	Capital	
4351	Street Furniture	
	Future Asset Transfer	